

**PRIMARY PE & SPORT  
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2017/18	PESP Funding Allocation:	£16,800.00	Total Budgeted:	£16,772.96	
Date Updated: 05/6/18	Total Actual Spend to date:	£13,021.96	Total funding remaining:	£3,778.04	
<p><b>Key indicator 1:</b> The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£6,990.00	
				Actual Spend	
				£4,569.00	
				Percentage of total allocation:	
				41.61%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtime activity coordinator to work with play leaders.	Increased participation of organised activities for the whole school to include intra-school competitions.(15.00 per session) Inv 435.00 up to 29/3 Inv 375.00 up to 25/5	1575	810	Greater participation in organised and varied activities.See register.Awaiting Inv up to July 2018	Playtimes are far more interactive and equipment is being utilised properly. Wider participation of KS1 children. Next Steps: Identify play leaders - create a catalogue of activities - Feedback from cdn of likes/dislikes.
Improving of storage facilities.	New storage shed on upper site to store new playground eqpt, Hi5 and KS2 PE eqpt - still to be confirmed June 2018 - planning reqd?	1350			On going - issues with planning and location.
New Sports eqpt	New eqpt for Hi 5, Fun Fit, Lunch time and after school clubs to include gardening club (healthy eating/lifestyle)	600	450	Gardening eqpt utilised and now a thriving club - awards one for vegetable garden.	provide safe and accessible storage Eqpt lasts longer. Look to develop pond area and sustainable fruit/veg
Hiring of facilities	Due to location both Village hall and playing fields need to be hired.	665	665		
Hi 5 & Fun Fit sessions for identified children	4 hrs weekly Fun Fit, 3 hrs weekly Hi5 (11.14 per session)	1800	1800	On going - self believe coordination and communication skills.	Continue to monitor wider impact on children - identify additional children that may benefit.
Transport to and from sports festivals and tournaments.	2 x stockland mini bus 144.00 8 x sporting festivals @ 65.00 per coach. 520.00 Killerton @ 130.00 Cricket 50.00	1000	844	Greater participation and competition experience.	
<p><b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£533.40	
				Actual Spend	
				£333.40	
				Percentage of total allocation:	
				3.18%	

School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Sports week	Cdn to immerse themselves in a whole week of sporting activities.	333.4	333.4	Awareness of different activities	Continue to promote variety of activities available across the key stages.
Sports Day	Track marking (Sept & July)	200	0	Due to come week commencing 16th July	
		0	0		
<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>					Budget allocation
					£1,829.56
					Actual Spend
					£999.56
					Percentage of total allocation:
					10.89%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
CPD - Training for member of staff for Fun Fit & Hi 5	4 hrs training at Wiveliscombe (11.14)	44.56	44.56	Due to staff sickness not taken. Fairplay trophy x 2 - Rugby & Quad kids. Festival winners x 4 quad kids, tag rugby, sportshall athletics & netball: Still awaiting final invoice up to July	Continue to develop - Look at need of particular class and benefit of additional PE session of Friday afternoon's
CPD training for PE coordinator	3 x 1 day - courses (175.00 supply per day)	525	175		
High quality specialist coaching for KS2	1 afternoon per week outdoor sport delivered. (20.00 per session) Inv up to 1/12 - 240.00 Inv up to 29/3 - 200.00 Inv up to 25/5 340.00	1260	780		

					Budget allocation
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>					£2,870.00
					Actual Spend
					£2,570.00
					Percentage of total allocation:
					17.08%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Whole school opportunity to try different sports/activities	29/6/18 Whole day at Haven Banks. Cdn to experience Kayak, Rafting, Archery and wall climb.2080.00 Maple, Willow & Oak Classes.Transportation to event 29/6 ( 3 x coach 360.00 plus volunteers). 1 x coach to Yr 5/6 PGL activity residential	2440	2440	Feed back form staff, children and adults - wonderful experience for all.  As above - range of team building activities provided.	Continue to monitor and look to provide opportunities to all age groups of activities that they would not usually have access. Review options for next year.  Continue to monitor and look to provide opportunities to all age groups of activities that they would not usually have access.
	Discuss with Hazel class opportunity for cdn to experience a range of activities - date agreed -19/6 Bicton College - teamwork & coordination	130	130		
		300	0		
					Budget allocation
<b>Key indicator 5: Increased participation in competitive sport</b>					£4,550.00
					Actual Spend
					£4,550.00
					Percentage of total allocation:
					27.08%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
King's school partnership.	Provide sporting competitions and festivals for all children across the key stages. Offer CPD to staff,	4500	4500	Full participation and successful results - particularly fair play awards.CPD recd for KS1 and LKS2 for gymnastics in response to staff requests.	Consistently review value for money. This years activity was unusually busy due to success of Year group.
	Cover for RH to attend East Devon Netball finals - mp	50	50		